



Congregational Meeting

December 21, 2008 9:25 AM

Agenda: Second reading of the 2009 budget

Betty Jane Helrich, Congregational Chair, opened the meeting with prayer.

A letter from Property Commission updating the congregation on our ongoing relationship with the Slavic Baptist Congregation is available at the doors.

The second reading of the 2009 budget was presented by Tim Yoder, Finance Commission Chair. The first reading of the proposed budget resulted in a request to keep the proposed 2009 budget at the level of the current 2008 budget. Church Council and Program Team met December 1, 2008 to review changes and finalize the proposed budget for the second reading.

The two largest single budget items are personnel expenses and the Scholarship Fund. Both will be reviewed in 2009. PCRC will be reviewing the staffing as part of the pastoral review process to take place in 2009. A separate committee will be established to review the Scholarship Fund.

Tim Yoder made the motion to accept the budget as proposed, and it was seconded by Carl Helrich. Discussion and clarification followed the motion.

Regarding year to date actual expenses, Tim reported that we have under spent the current budget by \$45,000; however, we are \$30,000 behind budget, and there are still outstanding expenses for 2008. 50% was paid at mid-year to benevolences. We may not be able to pay benevolences the second 50% budgeted for 2008.

Ken Mullet called for the question to accept the proposed 2009 budget.

The amendment was passed by a show of hands: 31 in favor, 10 opposed, or 76% of those voting in favor of the proposed 2009 budget.

Betty Jane Helrich
Congregational Chair